

CERTIFICATE

2014

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of

Wabaunsee Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

|   |                         | 2014 Adopted Budget                  |                                  |                               |
|---|-------------------------|--------------------------------------|----------------------------------|-------------------------------|
|   |                         | Budget Authority<br>for Expenditures | Amount of 2013<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| <b>Table of Contents:</b>               |                         |                                      |                                  |                               |
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| Alloc of MVT, RVT, 16/20M Vehicles Tax  | 3                       |                                      |                                  |                               |
| Schedule of Transfers                   | 4                       |                                      |                                  |                               |
| Statement of Indebt. & Lease/Purchase   | 5                       |                                      |                                  |                               |
| Fund                                    | K.S.A.                  |                                      |                                  |                               |
| General                                 | 79-1962                 | 26,087                               | 23,195                           | 4.101                         |
| Debt Service                            | 10-113                  |                                      |                                  |                               |
| Library                                 | 12-1220                 |                                      |                                  |                               |
| Road                                    | 68-518c                 | 72,395                               | 56,639                           | 10.015                        |
|   |                         |                                      |                                  |                               |
|   |                         |                                      |                                  |                               |
|   |                         |                                      |                                  |                               |
|   |                         |                                      |                                  |                               |
|   |                         |                                      |                                  |                               |
|   |                         |                                      |                                  |                               |
|   |                         |                                      |                                  |                               |
|   |                         |                                      |                                  |                               |
| Special Machinery                       |                         |                                      |                                  |                               |
| Totals                                  | xxxxxx                  | 98,482                               | 79,834                           | 14.116                        |
| Budget Summary                          | 0                       |                                      |                                  |                               |
| Neighborhood Revitalization Rebate      |                         | Is a Resolution required?            | Yes                              |                               |
| Resolution                              |                         |                                      |                                  |                               |
| Final Assessed Valuation:               | County Clerk's Use Only |                                      |                                  |                               |
| Township                                | 5,655,450               |                                      |                                  |                               |
|   | November 1st Valuation  |                                      |                                  |                               |

Assisted by:  
Jennifer A. Savage  
Wabaunsee County Clerk  
Address:  
215 Kansas Ave, PO Box 278  
Alma, KS 66401  
Email:  
jensavage@embarqmail.com

Attest: October 10 2013

Jennifer A. Savage  
County Clerk

James P. Mueller Treasurer  
George Newton  
Governing Body

Special Road Election held for Mills for years.  
first levy in

Wabaunsee Township

2014

Computation to Determine Limit for 2014

|   | Amount of Levy   |
|---|------------------|
| 1. Total Tax Levy Amount in 2013          | + \$ 76,054      |
| 2. Debt Service Levy in 2013              | - \$ 0           |
| 3. <b>Tax Levy Excluding Debt Service</b> | <u>\$ 76,054</u> |

2013 Valuation Information for Valuation Adjustments:

|   |                   |  |
|---|-------------------|--|
| 4. <b>New Improvements for 2013:</b>  | + <u>115,226</u>  |  |
| 5. <b>Increase in Personal Property for 2013:</b>                                   |                   |  |
| 5a. Personal Property 2013  | + <u>219,207</u>  |  |
| 5b. Personal Property 2012  | - <u>170,489</u>  |  |
| 5c. Increase in Personal Property (5a minus 5b)                                     | + <u>48,718</u>   |  |
|   | (Use Only if > 0) |  |
| 6. <b>Valuation of Property that Changed in Use during 2013:</b>                    | + <u>29,486</u>   |  |
| 7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>                              | <u>193,430</u>    |  |
| 8. Total Estimated Valuation July 1, 2013   | <u>5,656,893</u>  |  |
| 9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>                     | <u>5,463,463</u>  |  |
| 10. Factor for Increase (7 divided by 9)  | <u>0.03540</u>    |  |
| 1. Amount of Increase (10 times 3)  | + \$ <u>2,693</u> |  |
| 12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b> | \$ <u>78,747</u>  |  |
| 13. <b>Debt Service Levy in this 2014</b>   | <u>0</u>          |  |
| 14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>  | <u>78,747</u>     |  |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wabunsee Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds<br>for 2013 | Budget Tax Levy<br>Amount for 2014 | Allocation for Year 2014 |     |            |
|----------------------------|------------------------------------|--------------------------|-----|------------|
|                            |                                    | MVT                      | RVT | 16/20M Veh |
| General                    | 22,244                             | 2,682                    | 59  | 151        |
| Debt Service               | 0                                  | 0                        | 0   | 0          |
| Library                    | 0                                  | 0                        | 0   | 0          |
| Road                       | 53,810                             | 6,488                    | 143 | 365        |
|                            | 0                                  | 0                        | 0   | 0          |
|                            | 0                                  | 0                        | 0   | 0          |
|                            | 0                                  | 0                        | 0   | 0          |
|                            | 0                                  | 0                        | 0   | 0          |
|                            | 0                                  | 0                        | 0   | 0          |
|                            | 0                                  | 0                        | 0   | 0          |
|                            | 0                                  | 0                        | 0   | 0          |
|                            | 0                                  | 0                        | 0   | 0          |
| Total                      | 76,054                             | 9,170                    | 202 | 516        |

|  |         |         |
|--|---------|---------|
| County Treasurer's Motor Vehicle Estimate        | 9,170   |         |
| County Treasurer's Recreational Vehicle Estimate | 202     |         |
| County Treasurer's 16/20M Vehicle Estimate       |         | 516     |
| Motor Vehicle Factor                             | 0.12057 |         |
| Recreational Vehicle Factor                      | 0.00266 |         |
| 16/20M Vehicle Factor                            |         | 0.00678 |

Wabaunsee Township

### Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2012 | Current<br>Amount for<br>2013 | Proposed<br>Amount for<br>2014 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| Road                                     | Special Machinery                  | 10,188                       | -                             | -                              | 68-141g                               |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  | Total                              | 10,188                       | 0                             | 0                              |                                       |
|  | Adjustments*                       |                              |                               |                                |                                       |
|  | Adjusted Totals                    | 10,188                       | 0                             | 0                              |                                       |

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.



Wabaunsee Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>General</b>            | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 0                             | 209                               | 0                                |
| Receipts:                                   |                               |                                   |                                  |
| Ad Valorem Tax                              | 20,335                        | 22,244                            | xxxxxxxxxxxxxxxxxx               |
| Delinquent Tax                              | 299                           | 392                               |                                  |
| Motor Vehicle Tax                           | 2,546                         | 2,546                             | 2,682                            |
| Recreational Vehicle Tax                    | 57                            | 57                                | 59                               |
| 16/20 M Vehicle Tax                         | 139                           | 139                               | 151                              |
| LAVTR                                       |                               |                                   | 0                                |
| Gross Earnings (Intangibles) Tax            |                               |                                   | 0                                |
| Returned Check                              | 10                            |                                   |                                  |
| F941 Refund (2)                             | 385                           |                                   |                                  |
| Sale of Elm Street                          | 500                           |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                      |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>24,271</b>                 | <b>25,378</b>                     | <b>2,892</b>                     |
| <b>Resources Available:</b>                 | <b>24,271</b>                 | <b>25,587</b>                     | <b>2,892</b>                     |
| Expenditures:                               |                               |                                   |                                  |
| Officers Pay                                | 4,183                         | 5,800                             | 5,800                            |
| Taxes                                       | 3,325                         | 4,125                             | 4,125                            |
| Phone                                       | 672                           | 800                               | 800                              |
| Publication                                 | 119                           | 180                               | 180                              |
| Sexton Services                             | 469                           | 5,000                             | 5,000                            |
| Mowing                                      | 3,300                         |                                   | 500                              |
| Supplies                                    | 420                           |                                   |                                  |
| Gravel                                      | 6,947                         | 9,182                             | 9,182                            |
| Fencing Cemetery                            | 4,013                         |                                   |                                  |
| Insurance                                   | 612                           |                                   | 500                              |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                   |                                  |
| Does the General Fund have a tax levy       |                               |                                   |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                   |                                  |
| Transfer can not exceed 25% Resources Avail |                               |                                   |                                  |
| Neighborhood Revitalization Rebate          |                               | 500                               |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>24,061</b>                 | <b>25,587</b>                     | <b>26,087</b>                    |
| Unencumbered Cash Balance Dec 31            | 209                           | 0                                 | xxxxxxxxxxxxxxxxxx               |
| 2012/2013 Budget Authority Amount:          | 24,062                        | 25,587                            | xxxxxxxxxxxxxxxxxx               |
| Non-Appropriated Balance                    |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance          |                               |                                   | 26,087                           |
| Tax Required                                |                               |                                   | 23,195                           |
| Delinquent Comp Rate: 0.0%                  |                               |                                   | 0                                |
| Amount of 2013 Ad Valorem Tax               |                               |                                   | 23,195                           |

Wabaunsee Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>Debt Service          | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         |                               | 0                                 | 0                                |
| Receipts:                               |                               |                                   |                                  |
| Ad Valorem Tax                          |                               | 0                                 | XXXXXXXXXXXXXXXXXX               |
| Delinquent Tax                          |                               |                                   |                                  |
| Motor Vehicle Tax                       |                               |                                   | 0                                |
| Recreational Vehicle Tax                |                               |                                   | 0                                |
| 16/20M Vehicle Tax                      |                               |                                   | 0                                |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does misc. exceed 10% of Total Receipts |                               |                                   |                                  |
| Total Receipts                          | 0                             | 0                                 | 0                                |
| Resources Available:                    | 0                             | 0                                 | 0                                |
| Expenditures:                           |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Neighborhood Revitalization Rebate      |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does misc. exceed 10% of Total Expendit |                               |                                   |                                  |
| Total Expenditures                      | 0                             | 0                                 | 0                                |
| Unencumbered Cash Balance Dec 31        | 0                             | 0                                 | XXXXXXXXXXXXXXXXXX               |
| 2012/2013 Budget Authority Amount:      | 0                             | 0                                 | XXXXXXXXXXXXXXXXXX               |
| Non-Appropriated Balance                |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance      |                               |                                   | 0                                |
| Tax Required                            |                               |                                   |                                  |
|   |                               |                                   | 0                                |
| Delinquent Comp Rate: 0.0%              |                               |                                   |                                  |
|   |                               |                                   | 0                                |
| Amount of 2013 Ad Valorem Tax           |                               |                                   |                                  |
|   |                               |                                   | 0                                |

| Adopted Budget<br>Library               | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 0                             | 0                                 | 0                                |
| Receipts:                               |                               |                                   |                                  |
| Ad Valorem Tax                          |                               | 0                                 | XXXXXXXXXXXXXXXXXX               |
| Delinquent Tax                          |                               |                                   |                                  |
| Motor Vehicle Tax                       |                               |                                   | 0                                |
| Recreational Vehicle Tax                |                               |                                   | 0                                |
| 16/20M Vehicle Tax                      |                               |                                   | 0                                |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does misc. exceed 10% of Total Receipts |                               |                                   |                                  |
| Total Receipts                          | 0                             | 0                                 | 0                                |
| Resources Available:                    | 0                             | 0                                 | 0                                |
| Expenditures:                           |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Neighborhood Revitalization Rebate      |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does misc. exceed 10% of Total Expendit |                               |                                   |                                  |
| Total Expenditures                      | 0                             | 0                                 | 0                                |
| Unencumbered Cash Balance Dec 31        | 0                             | 0                                 | XXXXXXXXXXXXXXXXXX               |
| 2012/2013 Budget Authority Amount:      | 0                             | 0                                 | XXXXXXXXXXXXXXXXXX               |
| Non-Appropriated Balance                |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance      |                               |                                   | 0                                |
| Tax Required                            |                               |                                   |                                  |
|   |                               |                                   | 0                                |
| Delinquent Comp Rate: 0.0%              |                               |                                   |                                  |
|   |                               |                                   | 0                                |
| Amount of 2013 Ad Valorem Tax           |                               |                                   |                                  |
|   |                               |                                   | 0                                |

Wabaunsee Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| Road   | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013  | Proposed Budget<br>Year for 2014 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1          | 6,570                         | 11,519                             | 8,760                            |
| Receipts:                                    |                               |                                    |                                  |
| Ad Valorem Tax                               | 50,544                        | 53,810                             | xxxxxxxxxxxxxx                   |
| Delinquent Tax                               | 788                           | 788                                |                                  |
| Motor Vehicle Tax                            | 6,519                         | 6,519                              | 6,488                            |
| Recreational Vehicle Tax                     | 145                           | 145                                | 143                              |
| 16/20M Vehicle Tax                           | 427                           | 427                                | 365                              |
| Special Highway/Gasoline Tax                 | 2,771                         |                                    | 0                                |
|  |                               |                                    |                                  |
| Work Comp Rebate                             | 545                           |                                    |                                  |
|  |                               |                                    |                                  |
| ***Adjustment Jan Distrubution               | 12,147                        |                                    |                                  |
|  |                               |                                    |                                  |
| Interest on Idle Funds                       |                               |                                    |                                  |
| Miscellaneous                                |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rece  |                               |                                    |                                  |
| <b>Total Receipts</b>                        | <b>73,886</b>                 | <b>61,689</b>                      | <b>6,996</b>                     |
| <b>Resources Available:</b>                  | <b>80,456</b>                 | <b>73,208</b>                      | <b>15,756</b>                    |
| Expenditures:                                |                               |                                    |                                  |
| Officers Pay                                 | 320                           | 295                                | 295                              |
| Wages/Labor                                  | 10,606                        | 12,500                             | 12,200                           |
| Repair/Parts                                 | 4,511                         | 3,800                              | 4,000                            |
| Supplies                                     | 100                           | 10,000                             | 10,000                           |
| Fuel   | 4,733                         | 4,200                              | 4,200                            |
| Insurance                                    | 3,961                         | 4,200                              | 4,200                            |
| Machine Hire                                 | 17,552                        |                                    |                                  |
| Gravel                                       | 16,966                        | 29,453                             | 37,500                           |
|  |                               |                                    |                                  |
|  |                               |                                    |                                  |
|  |                               |                                    |                                  |
| Transfer to Special Machinery                | 10,188                        |                                    |                                  |
| Does transfer exceed 25% of Resources Availa |                               |                                    |                                  |
| Neighborhood Revitalization Rebate           |                               |                                    |                                  |
| Miscellaneous                                |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures  |                               |                                    |                                  |
| <b>Total Expenditures</b>                    | <b>68,937</b>                 | <b>64,448</b>                      | <b>72,395</b>                    |
| Unencumbered Cash Balance Dec 31             | 11,519                        | 8,760                              | xxxxxxxxxxxxxx                   |
| 2012/2013 Budget Authority Amount:           | 68,938                        | 64,448                             | xxxxxxxxxxxxxx                   |
|  |                               | Non-Appropriated Balance           |                                  |
|  |                               | Total Expenditure/Non-Appr Balance | 72,395                           |
|  |                               | Tax Required                       | 56,639                           |
|  |                               | Delinquent Comp Rate: 0.0%         | 0                                |
|  |                               | Amount of 2013 Ad Valorem Tax      | 56,639                           |

|  |               |
|--|---------------|
| <b>Special Machinery</b>                 | <b>2012</b>   |
| K.S.A. 68-141g                           | <b>Actual</b> |
| Unencumbered Cash Balance, Jan 1         | 56,235        |
| Transfers from:                          |               |
| Road Fund                                | 10,188        |
| General Fund(No Levy)                    | 0             |
| General Fund(Gen has Levy)               | 0             |
|  |               |
| Interest on Idle Funds                   | 228           |
| Other                                    |               |
| <b>Resources Available:</b>              | <b>66,651</b> |
| <b>Total Expenditures</b>                |               |
| <b>Unencumbered Cash Balance, Dec 31</b> | <b>66,651</b> |

Wabaunsee Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

|                       |       |                       |       |                      |   |                      |   |                      |       |
|-----------------------|-------|-----------------------|-------|----------------------|---|----------------------|---|----------------------|-------|
| (1) Fund Name:        |       | (2) Fund Name:        |       | (3) Fund Name:       |   | (4) Fund Name:       |   | (5) Fund Name:       |       |
| FEMA                  |       | SPECIAL CEMETERY      |       | 0                    |   | 0                    |   | 0                    |       |
| Unencumbered          |       | Unencumbered          |       | Unencumbered         |   | Unencumbered         |   | Unencumbered         | Total |
| Cash Balance Jan 1,12 | 8,643 | Cash Balance Jan 1,12 | 0     | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | Cash Balance Jan 1   | 8,643 |
| Receipts:             |       | Receipts:             |       | Receipts:            |   | Receipts:            |   | Receipts:            |       |
|                       |       | Donation: Don Dolly   | 2,000 |                      |   |                      |   |                      |       |
|                       |       |                       |       |                      |   |                      |   |                      |       |
|                       |       |                       |       |                      |   |                      |   |                      |       |
|                       |       |                       |       |                      |   |                      |   |                      |       |
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|                       |       |                       |       |                      |   |                      |   |                      |       |
|                       |       |                       |       |                      |   |                      |   |                      |       |
| Total Receipts        | 0     | Total Receipts        | 2,000 | Total Receipts       | 0 | Total Receipts       | 0 | Total Receipts       | 0     |
| Resources Available:  | 8,643 | Resources Available:  | 2,000 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0     |
| Expenditures:         |       | Expenditures:         |       | Expenditures:        |   | Expenditures:        |   | Expenditures:        |       |
|                       |       |                       |       |                      |   |                      |   |                      |       |
| Gravel                | 8,643 |                       |       |                      |   |                      |   |                      |       |
|                       |       |                       |       |                      |   |                      |   |                      |       |
|                       |       |                       |       |                      |   |                      |   |                      |       |
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|                       |       |                       |       |                      |   |                      |   |                      |       |
|                       |       |                       |       |                      |   |                      |   |                      |       |
|                       |       |                       |       |                      |   |                      |   |                      |       |
| Total Expenditures    | 8,643 | Total Expenditures    | 0     | Total Expenditures   | 0 | Total Expenditures   | 0 | Total Expenditures   | 0     |
| Cash Balance Dec 31   | 0     | Cash Balance Dec 31   | 2,000 | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0     |
|                       |       |                       |       |                      |   |                      |   |                      |       |
|                       |       |                       |       |                      |   |                      |   |                      |       |
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Wabaunsee Township

2014

**2014 Neighborhood Revitalization Rebate**

| Budgeted Funds<br>for 2014 | 2013 Ad Valorem<br>before Rebate** | 2013 Mil Rate<br>before Rebate | Estimate 2014<br>NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General                    |                                    |                                |                            |
| Debt Service               |                                    |                                |                            |
| Library                    |                                    |                                |                            |
| Road                       |                                    |                                |                            |
| 0                          |                                    |                                |                            |
| 0                          |                                    |                                |                            |
| 0                          |                                    |                                |                            |
| 0                          |                                    |                                |                            |
| 0                          |                                    |                                |                            |
| 0                          |                                    |                                |                            |
| 0                          |                                    |                                |                            |
| 0                          |                                    |                                |                            |
| 0                          |                                    |                                |                            |
| <b>TOTAL</b>               | <b>0</b>                           | <b>0.000</b>                   | <b>0</b>                   |

2013 July 1 Valuation: 5,656,893

Valuation Factor: 5,656.893

Neighborhood Revitalization Subj to Rebate: 153,404

Neighborhood Revitalization factor: 153.404

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Wabaunsee Township with respect to financing the 2014 annual budget for Wabaunsee Township, Wabaunsee County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Wabaunsee Township budget exceed the amount levied to finance the 2013 Wabaunsee Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Wabaunsee Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wabaunsee Township of Wabaunsee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Wabaunsee Township budget as defined above.

Adopted this 14 day of August, 2013 by the Wabaunsee Township Board, Wabaunsee County, Kansas.

Wabaunsee Township Board

John Galt  
, Trustee

James P. Mullen  
, Treasurer

George Newton  
, Clerk

(Attach a signed copy to the budget)

Page No.

NOTICE OF BUDGET HEARING

The governing body of  
Wabaunsee Township  
Wabaunsee County

will meet on August 14, 2013 at 8:00 p.m. at Jesse Gehrt residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                      | Prior Year Actual 2012 |                  | Current Year Estimate 2013 |                  | Proposed Budget 2014              |                               |                |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General                   | 24,061                 | 4.142            | 25,587                     | 4.140            | 26,087                            | 23,195                        | 4.100          |
| Debt Service              |                        |                  |                            |                  |                                   |                               |                |
| Library                   |                        |                  |                            |                  |                                   |                               |                |
| Road                      | 68,937                 | 10.016           | 64,448                     | 10.014           | 72,395                            | 56,639                        | 10.012         |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
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|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           | 8,643                  |                  |                            |                  |                                   |                               |                |
| Special Machinery         | 66,651                 |                  |                            |                  |                                   |                               |                |
| Totals                    | 168,293                | 14.158           | 90,035                     | 14.154           | 98,482                            | 79,834                        | 14.112         |
| Less: Transfers           | 10,188                 |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure           | 158,105                |                  | 90,035                     |                  | 98,482                            |                               |                |
| Total Tax Levied          | 72,083                 |                  | 76,054                     |                  | xxxxxxxxxxxxxxx                   |                               |                |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |                |
| Township                  | 5,091,377              |                  | 5,373,268                  |                  | 5,656,893                         |                               |                |
| Outstanding Indebtedness, |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                     | 2011                   |                  | 2012                       |                  | 2013                              |                               |                |
| G.O. Bonds                | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Pur Princ           | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

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Treasurer

Page No.

(Published In The Wabaunsee County Signal-Enterprise, Thursday, August 1, 2013)

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Wabunsee Township  
Wabunsee County

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## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limit of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

\*Tax rates are expressed in mills.

**James P. Mueller**  
Treasurer